

**2019-2020 School District Budget
Proposed Cuts**

Presented to the School
Board 01/14/2019

Option A Cuts

Current DEFAULT Budget Overage \$ 411,251

Line	Account #	Item Description	Amount	Impact
1	100.4600.62.8451.08	Repairs/DW		
		Roof Reduction (Bid Price) - MES/JMUES	\$ 60,385	Actual bid price came in lower 1/7/19
2		Roof Reduction - MUES	\$ 190,000	Remove Section I from roof project
3		Switchgear - MUES	\$ 100,000	Delay for one year.
4	100.2620.40.8432.08	Maint Upkeep Bldg - DW		
		Sink Bases - MES	\$ 12,375	Remove half of sink bases at MES
5	100.1118.18.8737.11	Furniture-MES	\$ 8,358	Remove replacement furniture
6	100.1118.18.8737.12	Furniture-RFS	\$ 9,967	Remove replacement furniture
7	100.1118.18.8737.13	Furniture-TFS	\$ 12,040	Remove replacement furniture
8	100.1118.18.8737.18	Furniture - JMUES	\$ 8,589	Remove replacement furniture
9	100.1128.28.8737.21	Furniture-MMS	\$ 3,960	Remove 2 café tables
10	100.1138.38.8737.31	General Ed Furniture Rep - MHS	\$ 5,910	Remove replacement furniture
			\$ 411,584	

Current DEFAULT Budget Overage Less Option A Cuts \$ (333)

Option B Cuts

Current DEFAULT Budget Overage \$ 411,251

Line	Account #	Item Description	Amount	Impact
1	100.4600.62.8451.08	Repairs/DW		
		Roof Reduction - MES/JMUES	\$ 655,805	Delay for one year.
2	100.4600.62.8451.08	Repairs/DW		
		Switchgear - MUES	\$ 100,000	Delay for one year.
Tier I Subtotal as Presented			\$ 755,805	

**Proposed Operating Budget Under DEFAULT Budget
Less Option B Cuts \$ (344,554)**